

CERTIFICATE

2018

To the Clerk of Anderson County, State of Kansas

We, the undersigned, officers of

Lone Elm Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2018; and (3) the

Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962		13,618	7,780	2,624
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				

Final Assessed Valuation:	County Clerk's Use Only
Lone Elm Township	2,864,229
Lone Elm City	100,306
0	
Total Assessed Valuation	2,964,535 0
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: , 2017

County Clerk

Governing Body

Special Road Election held
First levy in

for Mills for years.

Lone Elm Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ <u>7,737</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>7,737</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>15,180</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>37,380</u>	
5b. Personal property 2016	- <u>36,138</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>1,242</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>16,422</u>	
8. Total estimated valuation July 1, 2017	<u>2,965,387</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,948,965</u>	
10. Factor for increase (7 divided by 9)	<u>0.00557</u>	
11. Amount of increase (10 times 3)	+ \$ <u>43</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>7,780</u>	
13. Debt service levy in this 2018 budget	<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>7,780</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016	<u>0</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>0</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>7,780</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lone Elm Township

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levies in the 2017 Budget	Allocation for Year 2018									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	2,842	661	73	8	5	136	0	21	55	4	0
Deer Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	2,842	661	73	8	5	136	0	21	55	4	0
Total - 3rd Class City Levies (...)	2,842										

Lone Elm Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	6,382	6,988	4,625
Receipts:			
Ad Valorem Tax	8,790	7,737	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			734
Recreational Vehicle Tax			13
16/20 M Vehicle Tax			136
Commercial Vehicle Tax			76
Watercraft Tax			4
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots	250	250	250
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,040	7,987	1,213
Resources Available:	15,422	14,975	5,838
Expenditures:			
Officers Pay	150	150	150
Mowing	5,160	5,300	5,500
Budget	100		
Cemetery Improvements	462	1,500	4,368
Buildings Maintenance	327	1,000	1,000
Insurance	2,209	2,300	2,500
Publication	26	100	100
Capital Outlay			
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,434	10,350	13,618
Unencumbered Cash Balance Dec 31	6,988	4,625	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	10,189	13,545	13,618
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			13,618
Tax Required			7,780
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			7,780

NOTICE OF BUDGET HEARING

The governing body of
Lone Elm Township
Anderson County

will meet on August 7th, 2017 at 7:00 PM at 12973 SW Montana Rd, Kincaid for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Anderson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	8,434	2.931	10,350	2.842	13,618	7,780	2.624
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	8,434	2.931	10,350	2.842	13,618	7,780	2.624
Less: Transfers	0		0		0		
Net Expenditure	8,434		10,350		13,618		
Total Tax Levied	7,677		7,737		xxxxxxxxxxxx		
Total Assessed Valuation	2,619,058		2,722,564		2,965,387		
Township Assessed Valuation Only					2,865,081		

Outstanding Indebtedness,

Jan 1	2015	2016	2017
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Lonnie DePoe
Treasurer

NOTICE OF BUDGET HEARING

The governing body of
Lease Elm Township
Anderson County
will meet on August 7th, 2017 at 7:00 PM at 12973 SW Montana Pk, Kansas for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Anderson County Clerk's Office and will be available at this hearing.

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Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	8,434	2.911	10,350	2.842	13,618	7,789	2.624
Totals	8,434	2.911	10,350	2.842	13,618	7,789	2.624
Less: Transfers	0		0		0		
Net Expenditure	8,434		10,350		13,618		
Total Tax Levied	7,677		7,737		XXXXXXXXXX		
Total Assessed Valuation	2,619,059		2,722,564		2,565,387		
Township Assessed Valuation Only					2,565,381		

Leanne DeVoe
Treasurer

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State of Kansas